

Agenda

Water Cost Study Advisory Committee

October 28, 2010

2010 OCT 26 PM 3:44

TOWN OF HOLBROOK
MASSACHUSETTS

Continue -

Discussion of Purpose, Mission and Goals

Discussion of Current Statue

Discussion of options to be studied and setting of tasks to obtain sufficient competent evidentiary information

- 1)
 - a. Estimate cost to repair, renovate and upgrade Randolph/Holbrook water treatment plant to supply Randolph/Holbrook alone with cost shared by Randolph & Holbrook at a proportionate rate based on consumption.
 - b. Same as above but run a pipeline to Braintree distribution system in order to service all three towns. Mothball Braintree plant and all 3 towns share cost at proportionate rate - involves dredging. .
- 2) Estimate cost to upgrade, repair and renovate Braintree plant, run pipeline to Randolph/Holbrook distribution system to service all three towns with proportionate cost sharing. Involves dredging.
- 3) Estimate cost to build new water treatment plant with pipeline to appropriate distribution system includes all three towns, involves dredging.
- 4) Cost to connect with MWRA
- 5) Cost to buy a package plant to service Holbrook
- 6) Cost for various Brockton/ Aquaria options to buy water as presented at our Selectman Meeting on September 28. 2010/
 - a. Holbrook Alone
 - b. Holbrook/Randolph
 - c. Braintree/Randolph and Holbrook
- 7) Cost to buy out Aqueria Treatment Plant Including any combination of towns

Then to determine estimate annual operating costs for those options that include build and operate options and compare with cost of water where we only buy water.

Cost to include debts service costs for life of debt on all options. (Say 20 year debt)